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THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA
MINISTRY OF ENVIRONMENT, FOREST
AND CLIMATE CHANGE

ቀን 16/10/2018
Date
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Ref.No.

To UNDP Ethiopia country Office

Addis Ababa

Subject: Submission of 2nd Quarter Activity Implementation Report

We have prepared the 2nd quarter activity implementation report of year 2018 for the Highland CCA Project.

Please find, attached herewith, a 28 pages activity implementation report of the project.



Sincerely

Tesfaye Woldeyes Gammo
Highlands-CCA Project
Manager

Ministry of Environment Forest and Climate Change

CCA Growth: Implementing Climate Resilient and Green Economy Plans in Highland Areas in Ethiopia (Year 2018 2nd Quarter Physical and Financial Performance Report)



June, 2018

Addis Ababa, Ethiopia

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HIGHLAND CCA GROWTH PROJECT IN HIGHLAND AREAS OF ETHIOPIA

(2018 Budget year 2nd Quarter Physical and Financial Performance Report)

1) Basic Information

Project title: *CCA Growth: Implementing climate resilient and green economy plans in highland areas in Ethiopia*

UNDAF/Country Programme Outcome: By 2020 key Government institutions at federal and regional levels including cities are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable resource management

UNDP Strategic Plan Output: 1.3: Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste

Component: Climate Change and Environmental Sustainability

Lead Agencies: MFE, MoFEC, UNDP

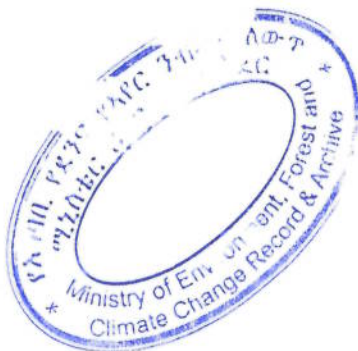
Executing Agency: MFECC

Implementing Partners: Arba Minch Woreda EPFDO, Atsbi Wonberta Woreda EPLUAO, Dawa Chefe Woreda EFWLPDA, Dessie City Administration AEPLAD, Hawassa City AEPLAD, Sebeta Hawas Woreda EFCCA, Tahitay Koraro Woreda EPLUAO and Yaya Gulele Woreda EPLUAO

Program Period: April 2017- April 2022

Reporting Period: January 1, 2018- June 30, 2018

Total Allocated Budget in ETB: 20,899,078.43



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✓ Executive summary

Ethiopia is a landlocked country with a population of about 101,500,000 people, of which about 80% of whom live in rural areas. The Ethiopian economy has grown rapidly in the last decade primarily as a result of increased agricultural production. The agricultural sector accounts for more than 80% of total employment and 45% of the country's GDP. Farming is undertaken mainly by small-scale rural farmers whose activities are often unsustainable. This is because farmers are forced to cultivate land and graze livestock on steep slopes with fragile soils in order to meet daily food needs. The watersheds in such mountainous land are further mismanaged through overharvesting of trees for fuel wood. As a result of these factors – as well as intense and infrequent rains – topsoil erosion and land degradation are widespread across the Ethiopian highlands.

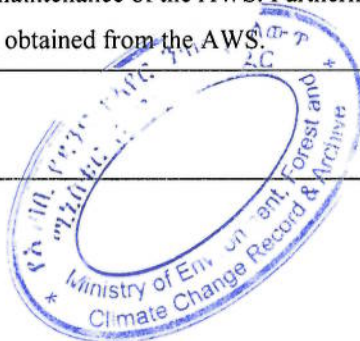
Local communities in the Ethiopian highlands are increasingly vulnerable to the above climate change effects. Their agricultural productivity is being greatly impeded in particular by increased rainfall variability, droughts, floods, soil erosion and by limited availability of surface and groundwater for irrigation and drinking needs. Stream flows are decreasing, groundwater levels are declining, mountain springs are drying up and their lakes are increasingly being silted up. Certain crops that were being grown in the past are no longer able to be farmed. Predicted future climate change will further exacerbate their vulnerability to climate change.

To increase the climate resilience of local communities in the Ethiopian highlands, the proposed LDCF project will: 1) integrate climate change risk adaptation measures into federal, regional and Woreda-level development planning, budgeting and execution; 2) improve the availability of climate information products; 3) undertake climate-smart integrated watershed management for improved rainwater harvesting and retention; 4) introduce climate-smart agricultural practices; and 5) diversify livelihoods. This will be achieved through three complementary components that focus, respectively, on capacity development, provision of climate risk information and investments in climate-smart land management.

Ministry of Environment, Forest and Climate Change (MEFCC) will implement the project over a five-year period across four regions and in eight Woredas.

During the past two quarters of the budget year there are a number of activities planned under the three outcomes of the project and their respective achievements are summarized and illustrated below. In addition the budget allocated and its utilization are also elucidated in the table followed. Therefore the implementation status of each activity are summarized and potted as follows:

- ✓ Extension Services that are currently implementing on each of the project site has been identified. And multidisciplinary task team has been organized from research institutions, universities and woreda sector offices. In addition TOR has been developed to review the ESP.
- ✓ Trainings on the topic of climate smart land management & livelihood interventions has been provided to a total of 730 participants (M 410 F 320) extension agents found at all project targeted woredas and kebeles as well as for selected HH.
- ✓ In order to build smooth cooperation between extension agents and farmers awareness training and consultation meeting were carried out with participation of 23 female farmers and 19 (12 F & 7 M) extension agent.
- ✓ Public awareness campaign has been conducted to about 120,000 target community members on the topic of “Effect of climate change and benefits of implementing appropriate CCA intervention, Metrological forecast & climate information” using different means of medias (local radio channels, workshops and awareness raising seminars) across all the project Woredas
- ✓ 6 NMA staff who are working close to/around the project Woreda sites were provided factory level training abroad on the installation, management, maintenance of the AWS. Furthermore, the trainees were provided trainings on data acquisition and data manipulation obtained from the AWS.



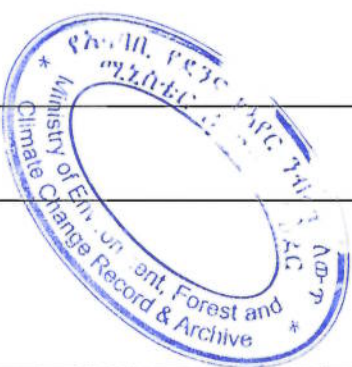
- ✓ Eight Integrated Water Shade Management and Land Scape Plan (IWSMLP) were prepared in each of the eight project targeted Woredas.
- ✓ Across all the project intervention Woredas, where small scale irrigation is practicing, preliminary assessment to undertake drilling of shallow wells has been conducted and specific sites for drilling were identified.
- ✓ Soil and water conservation have been conducted over total area of 346.8 hectares across all the project targeted Woredas.
- ✓ A total of sixteen forestry nursery sites (2 in each Woreda) across all the project Woredas have been established during the past two quarters of the budget year. And a total of 851,560 different seedlings have been raised and planted across all sites.
- ✓ A range of climate smart technologies methods have been selected and implemented across all target Woredas.
- ✓ A total of 2784 farmers (of which 2147 of them are female farmers) beneficiary farmers that includes youth groups have been provided with small ruminants, poultry and modern bee hives milk cows, to improve their livelihood
- ✓ Training have been provided on the topics of "Value addition activities, agro-processing and marketing skill for beneficiary farmers found across all the project targeted Woredas.
- ✓ During this specific quarter monitoring and evaluation of the project implementation progress has been conducting at all levels by each Woreda's technical and steering committee as well as by federal project management unit (PMU)



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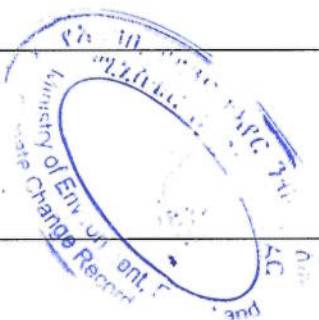
2) Table 1: Progress Report

Project Outcomes, Outputs, indicators	Planned Activities	Results Achieved during this quarter	Cumulative achievement during this quarter	Achieve %	Budget/Expenditure		
					Budget Allocated	Expenditure In ETB To Date	Budget Balance
Outcome 1: Capacities enhanced for climate-resilient planning among communities, Woreda, regional and federal governments.							
Output 1.3: Training of extension agents and local communities to integrate climate change into planning processes Baseline: Zero (To be verified during Year 1 of project implementation) Target: at least 5 extension products and services provided to communities and Woredas that contribute to climate resilient planning Indicator 3: Number of climate adaptation extension products and services available to the communities of the target Woredas	Activity 1.3.2: Conduct training for 168 extension agents and 1,750 beneficiary farmers on climate-smart land management and livelihoods	✓ Training has been provided to a total of 73 participants (M 41 F 32) on the topic of climate smart land management & livelihood intervention at Sebeta Hawas woreda. One training session has been conducted on raw sawing technology of teff and wheat and BBM technology. The training participated 11 (7 M & 4 F) DAs and 53 (M 36 & 17 F) beneficiaries. ✓ Training has been provided on the topic of "Soil and water conservation for sustainable land management" for a total of 44 farmers (35 M & 9 F). And also 15 DAs (9 M & 6 F) attended the training at Dessie City administration. ✓ Training was given for 5 DAs & 45 project beneficiaries found at Dawa Chela Woreda, for three consecutive days. The training was focused on "how poor farmers improve their living standards", and how they generate incomes; both on-farm and off-farm activities" ✓ 84 female farmers have been given training on the topic of climate smart land management & livelihood intervention at Tahetay Koraro Woreda. ✓ Similarly training has been given on the topic of climate smart land management & livelihood intervention for a total of 60 (M 30 F 30) beneficiary farmers, pers	✓ Across all the project intervention woreda's training has been conducted on the topic of "Climate Smart agriculture", "Land Management Practices" and "Climate Smart Livelihood Practices" for the target beneficiary famers. ✓ Accordingly throughout all the project Targeted Woreda's 2109 selected beneficiary farmers of which 1092 F have been given a training. Similarly 200 extension service providers of which 94 female found at woreda level have been attended the training.	100%	296,960.05	296,960.05	0

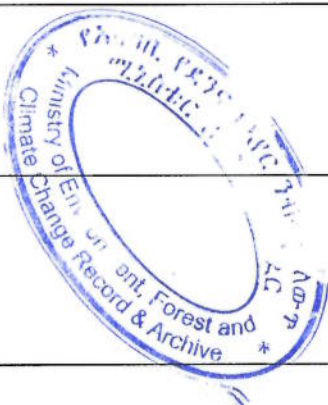


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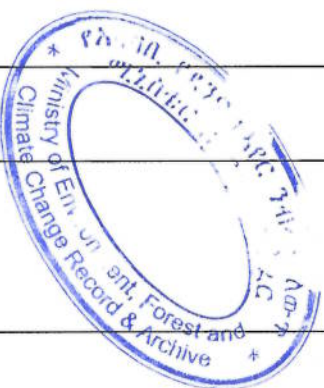
Activity 1.3.3: Establish strong linkages and partnerships between farmers and extension agents in the 8 Woredas	✓ In Sebeta Hawas Woreda DAs a total of 12 extension agents (M 12 F 0) and 35 beneficiary farmers (M 29 & F 6) shared experience on Verme compost by visiting Holeta Agricultural Research center. ✓ In Yaya Gulele woreda one program has been conducted between DA and kebele project committee on how to facilitate & collaborate, project activities. And also discuss & design on how to exchange all information role and responsibilities of all actor at all levels ✓ At Dessie project sites, training has been delivered for strong linkages b/n farmers and extension agents for smooth cooperation of extension approach. Accordingly 23 female farmers and 19 extension agent of which 12 of them were women. ✓ At Tahetay Koraro woreda of the project site, 20 community leaders and 25 extension agents have been participated in establishing strong linkage b/n farmers and extension agents	✓ One program has been training workshop and experience sharing conducted for a total of 78 (39 male and 39 female) beneficiary farmers as well as for 37 male extension agents that enables to create strong linkages between DA and kebele project beneficiaries on how to facilitate & collaborate, project activities ✓ In Sebeta Hawas Woreda DAs a total of 12 extension agents (M 12 F 0) and 35 beneficiary farmers (M 29 & F 6) shared experience on Verme compost by visiting Holeta Agricultural Research center. ✓ In Yaya Gulele woreda one program has been conducted between DA and kebele project committee on how to facilitate & collaborate, project activities. And also discuss & design on how to exchange all information role and responsibilities of all actor at all levels ✓ At Dessie project sites, training has been delivered for strong linkages b/n farmers and extension agents for smooth cooperation of extension approach. Accordingly 23 female farmers and 19 extension agent of which 12 of them were women. ✓ At Tahetay Koraro woreda of the project site, 20 community leaders and 25 extension agents have been participated in establishing strong linkage b/n farmers and extension agents	✓ Across all the project intervention sites, forum meeting have been conducted by participating local and international NGOs working	100%	165,114.51	165,114.51	0
Output 1.4: Annual knowledge-sharing forum of regional and Woreda-level sectoral experts,	Action 1.4.1 Establish a forum for sharing experiences and	✓ One forum meeting has been conducted during the 2nd quarter of the budget year by participating community leaders, model farmers,					



extension agents and community representatives. Baseline: Lack of adequately organized forum for sharing experiences and innovations Target At least nine experiences sharing and innovations Forum established Indicator Number of forum established in the project target woredas	innovations between: i) University of Addis Ababa and other research institutions; ii) relevant line ministries including EPA, MoANR, MEFCC and NMA; iii) extension services; and iv) CBOs including women's, youth and farmer groups, within regional and Woreda government structures Action 1.4.3. Facilitate linkages with international universities and research centers working on CCA and access to research information by: i) subscribing to newsletters and bulletins published by such institutions, as well as internet-based research portals; and ii) participating in or attending regional knowledge-sharing forums, workshops, research internships and exchange visits.	researches from research centers and Hawasa University and Wondogenet University as well as sectoral offices expert and officials. Total participants were 107 participants of which 25 of them were female. At Aisbi Wonberta woreda forum meeting that participate 60 (30 male and 30 female) target beneficiaries has been conducted to be able to share an experience between farmers and extension agents	on CCA, different research institutions and target community groups. Accordingly, 112 participants of which 55 F attended the forum and shared an experience and knowledge on "Climate Change Adaptation". At Aisbi Wonberta woreda forum meeting that participate 60 (30 male and 30 female) target beneficiaries has been conducted to be able to share an experience between farmers and extension agents	45%	28,657.77	28,657.77	0
Output 1.5: Public awareness-raising campaign and training program for local communities – including for women and youths – on the implementation of climate-resilient adaptation	Action 1.5.1. Conduct a public awareness campaign using local media to inform communities on the effects of climate change and	✓ At Sebela Hawas Woreda public awareness campaign have been conducted through workshop on the topic of "effect climate change & benefit of CCA" for a total 5681 community members (M 3652 F 2029)	✓ Technical team that has given the mandate to develop the public awareness campaign document, selected relevant topics and developed public awareness documents	100%	280,405.19	280,405.19	0

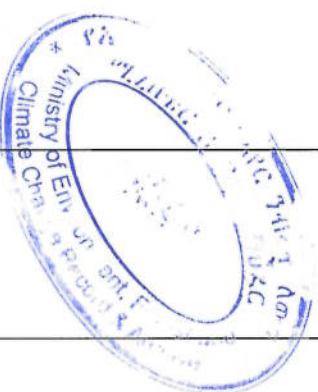


interventions and diversified livelihoods.	benefits of appropriate interventions. The CCA will include the dissemination of user-friendly literature – including pictorial-based information – on climate change and adaptation and appropriate interventions	<p>✓ At Yaya Gulele woreda one workshop was conducted for kebele beneficiaries, DAs and kebele leaders for two days at kebele level on the topic of climate information, forest management, climate change risks and adaptive mechanism and contribution of highland CCA projects. Accordingly 150 male and 120 female totally 270 beneficiaries</p> <p>✓ At Hawasa City Administration public awareness campaign have been conducted through work shop and a total of 1780 beneficiary farmers addressed of which 650 of them were women</p> <p>✓ At Dessie city administration awareness creation campaign has been conducted on the topic of “the effect of climate change and benefits of appropriate CCA intervention”, Meteorological forecast & climate information” through FANA FM 96.0 MW radio for a total of 120,000 target</p> <p>✓ At Dawa Chefa Woreda agreement has been made with Amhara radio service to disseminate an information to raise awareness of the target communities on areas of “climate change, effect of CC, method of adaptation”. The agreement includes notice and program for one month duration using local language.</p> <p>✓ At Taltelay koraro woreda 30 minute documentary film has been produced on the topics of climate change adaptation and made ready to be disseminated.</p> <p>✓ At Asbi wonberta woreda public awareness campaign has been conducted on the topic of “effect of climate change and benefit of appropriate CCA interventions” for a total of 60 beneficiary farmers</p>	<p>✓ Based on the public awareness creation document, throughout the project Woredas, public awareness campaign has been conducted using Local Media (FM Radio) and workshops and 9,375 population has been addressed. Similarly in Dawa Chefa Woreda 33,500 people have been addressed. In Oromia Regional State of Sebeta Hawas Woreda, 7312 target farmers addressed. In addition 1200 beneficiary farmers of Yaya Gulele woreda addressed through public media. In other way in Asbi wonberta Woreda of Tigray Regional State 44 beneficiaries has been given awareness based on the developed public awareness campaign.</p>				
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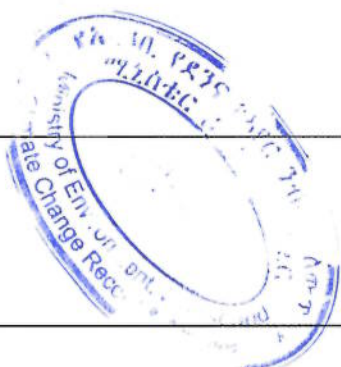


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<p>Activity 1.5.3: Hold training workshops in each of the eight target Woredas for 2750 local communities – including farmer-farmer exchanges and visits to demonstration plots on construction, operation and maintenance of integrated watershed management measures, CSA techniques and livestock production practices</p>		<p>✓ At Sebeta Hawas Wreda training has been delivered for a total of 110 beneficiaries (M 72 F 38) on the topic of “Livestock production, cooperative Management & different CSA activities”</p> <p>✓ At Hawasa City Administration technical skill development training have been provided for a total of 397 beneficiary farmers (male 75 & female 322) on the topic of poultry farming</p>	<p>Training workshop has been conducted on the topic of “Livestock production, cooperative Management & different CSA activities” for a total of 617 beneficiary farmers (male 454 & female 163) In Atsbi Wonberta woreda of Tigray Regional state, at Sebeta Hawas Woreda, at Hawasa City Administration.</p>	0	0	0	0
Outcome one Total							
Outcome 2: Use of climate information for climate risk management strengthened – including for women and youths							
<p>Output 2.1: A functional climate information and Early Warning System to monitor weather conditions</p> <p>Baseline:</p> <p>A gap has been observed with regard to availability of climate change information and local weather forecasts to different group of community</p> <p>Absence of Automatic Weather Station (AWS)</p> <p>The existing weather stations are not properly functioning</p> <p>Target</p>	<p>Activity 2.2.1:</p> <p>Provide technical assistance to NMA to integrate local weather and climate information obtained from the Automatic Weather Stations (AWS).</p>	<p>✓ At Sebeta Hawas Wreda 1 Metrology Site has been constructed that enables to access climate information</p> <p>✓ two round Weather information forecast have been provided to DA and model farmers through workshop method that participates 16(4 female) extension agents and 120(58 female) beneficiaries have participated for one day at woreda level at Yaya Gulele woreda</p> <p>✓ 13 officials from sectors found at Hawasa city administration level have been provided by metrological weather forecast of the summer season.</p> <p>Training was conducted on the topic of “Winter metrological</p>	<p>✓ At Sebeta Hawas Wreda 1 Metrology Site has been constructed that enables to access climate information</p> <p>✓ And also in the remaining project targeted woredas, Weather information forecast have been provided to DA and model farmers through workshop method.</p> <p>Accordingly a total of 160 beneficiary farmers (M 86 & F 74) and 41 extension agents (M 37 & F 4) have been addressed to have climate and weather forecast information.</p>	100%	368,271.49	368,271.49	



One gap analysis and one equipment need assessment document prepared Four Automatic Weather Station (AWS) procured and four AWS Repaired/replaced Indicator Number of gap analysis and need assessment conducted and document produced Number of Automatic Weather Station (AWS) procured		✓ information & weather forecast' at Dessie city Administration project Sites 24 male and 16 female beneficiary farmers as well as 12 extension agents have been given a training in the areas of weather and climate information for agricultural practices at Tahetay koraro Woreda.	✓ The respective NMA Branch offices have been organized a workshop that participated selected farmers, DA's and extension agents at each woreda to provide woreda level decadal and monthly forecasts. Accordingly, a total of 424 (332 male and 92 female) beneficiary farmers participants attended the workshop made to access the weather forecast.	100%	245,369.89	245,369.89	0
Activity 2.2.2: Prepare downscaled daily, weekly and seasonal weather forecasts to the public, based upon the integration of local weather and climate information	✓ At Sebeta Hawas of Oromia regional state training conducted on the topic of agro-metrological service (M 126 F 67 tota = 193) ✓ At Dessie project sites Climate information has been disseminated through FANA FM 96.0 radio. ✓ In Dawa Chefa woreda training has been delivered for 54 participants, of which, 12 were females. In collaboration with East Amhara NMA Branch office expert's awareness was created on areas of 'Weather trended & forecast, agro-meteorological, early warnings, as well as benefits of NMA for agricultural practices ✓ At Atsbi wonberta Woreda training has been delivered for a total of 35 beneficiary farmers, extension agents, woreda technical committee on how to integrate local weather & access climatic information.						
Outcome 2 Total					613,641.38	613,641.38	0
Outcome 3: Adapted and diversified income and employment opportunities generated for local communities, with a focus on climate-smart agriculture and integrated watershed management.							
Output 3.1: Vulnerability assessments and integrated watershed management and landscape management plans Baseline: Integrated watershed management and	Activity 3.1.3: 8 Prepare integrated watershed management and landscape management	✓ Sebeta Hawas woreda IWSMP has been conducted Hawasa city integrated water shade management plan has been developed by city admin level experts, kebele development agents, and community leaders	✓ The plan have been prepared in each of the project targeted woreda's by team of experts organized for this specific purpose. Based on the prepared integrated water shade	100%	212,424.10	212,424.10	0

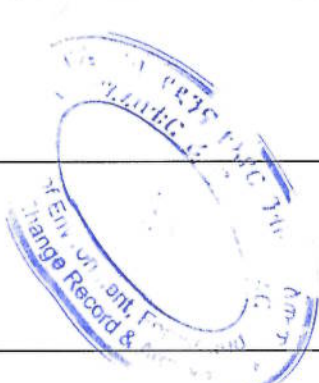


landscape management plans have not been developed	plans, based on the results of the vulnerability assessments and in collaboration with extension agents and CBOs	✓	At Dawa Chefa woreda integrated water shade management plan has been developed	management plan, the reforestation activities, the physical interventions and agricultural interventions have been implementing throughout all the project targeted woredas.				
<p>Target: At least 4 integrated watershed management and landscape management plans developed and operationalized in target areas. These will include</p> <p>> Reforestation targets</p> <ul style="list-style-type: none"> • 32 nursery sites established • 2000 ha reforested using indigenous, multi-use plant species to make up 90% of the reforested area <p>> Physical interventions</p> <ul style="list-style-type: none"> • 25% of total required physical interventions implemented <p>> Agricultural interventions</p> <p>25% of total required agricultural interventions implemented</p> <p>Indicator 8: Number of integrated watershed management and landscape management plans developed and operationalized</p>	<p>Activity 3.1.4: Provide technical capacity development seminars to at least 200 MoWIE and Woreda-level government officials on the assessment and monitoring of ground- and surface-water resources and adaptive management of the water sector considering future climate change</p> <p>Activity 3.1.5: Establish and implement a groundwater monitoring strategy for each of the eight targeted catchment areas and facilitate dissemination of data to MoWIE</p>	✓	The activity has been delegated to UNDP national office to accomplish by recruiting local consultant	The activity has been delegated to UNDP national office to accomplish by recruiting local consultant	40%	212,424.10	212,424.10	0
		✓	The activity has been delegated to UNDP national office to accomplish by recruiting local consultant	The activity has been delegated to UNDP national office to accomplish by recruiting local consultant	40%	141,616.34	141,616.34	



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Output 3.2: Integrated watershed management across the eight target Woredas Baseline: Integrated watershed management and landscape management plans have not been developed Target: At least 4 integrated watershed management and landscape management plans developed and operationalized in target areas. These will include <ul style="list-style-type: none"> ➤ Reforestation targets <ul style="list-style-type: none"> • 32 nursery sites established • 2000 ha reforested using indigenous, multi-use plant species to make up 90% of the reforested area ➤ Physical interventions <ul style="list-style-type: none"> • 25% of total required physical interventions implemented ➤ Agricultural interventions <ul style="list-style-type: none"> • 25% of total required agricultural interventions implemented Indicator 8: Number of integrated watershed management and landscape management plans developed and operationalized	Activity 3.2.1: Conduct i) SWC measures over 8000 hectares of land and planting of indigenous and multi-purpose trees over an area covering 8800 hectares of degraded land and household woodlots across the project sites	✓ At Sebeta Hawas woreda by active participation of the project beneficiaries (M 850 F 440 total=1290) soil and water conservation activities like -soil bund ≈48.13 -check dam≈183m3 -eye brow≈146 -percolation pit ≈269 -Trench ≈74 -cut of drains ≈1166m3 has been conducted on an area of ≈320.5 hectare. ✓ At Yaya Gulele Woreda of the project site 2.7 hectare of land have been prepared and 250000 plantation of forest and multipurpose seedlings conducted. Additional soil and water conservation structures are prepared. And also 100 (eye brow, 110 half-moon, 40 micro basin, 150m3 check dam, 300 meter stone and soil bands constructed. To accomplish the activities planned 300(100 female) beneficiaries have participated ✓ At Hawasa City administration 170,000 different types of seedlings have been produced and planted on areas where soil and water conservation activities were conducted ✓ At Dessie project sites training has been conducted on the topic of "Nursery site management, and plantation for a total of 68 farmers (32 female & 36 Male participant)	Amongst the major activities outlined in the project document, conducting integrated soil and water conservation activity is the major one. Accordingly different structures developed based on the water shade management plan document. Specifically ✓ At Sebeta Hawas woreda by active participation of the project beneficiaries (M 850 F 440 total=1290) soil and water conservation activities like -soil bund ≈48.13 -check dam≈183m3 -eye brow≈146 -percolation pit ≈269 -Trench ≈74 -cut of drains ≈1166m3 has been conducted on an area of ≈320.5 hectare. ✓ At Yaya Gulele Woreda of the project site 2.7 hectare of land have been prepared and 250000 plantation of forest and multipurpose seedlings conducted. Additional soil and water conservation structures are prepared. And also 100 (eye brow, 110 half-moon, 40 micro basin, 150m3 check dam, 300 meter stone and soil bands constructed. To accomplish the activities planned 300(100 female) beneficiaries have participated ✓ At Hawasa City administration 170,000 different types of seedlings have been produced	100%	861,949.16	861,949.16	0
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✓	At Dawa Chefa woreda 321 males & 92 female beneficiary farmer were participated from three project sites on plantation of the seedlings. And 124,580 different indigenous and exotic species has been distributed at five project sites. And also 71,371 seedlings were planted on areas where water shade activities had been accomplished throughout the five water shads. The remaining seedlings, 42,000, have been planted on road side &, homestead area.	and planted on areas where soil and water conservation activities were conducted			
✓	At Dessie project sites training has been conducted on the topic of "Nursery site management, and plantation for a total of 68 farmers (32 female & 36 Male participant)	✓			
✓	At Dawa Chefa woreda 321 males & 92 female beneficiary farmer were participated from three project sites on plantation of the seedlings. And 124,580 different indigenous and exotic species has been distributed at five project sites. And also 71,371 seedlings were planted on areas where water shade activities had been accomplished throughout the five water shads. The remaining seedlings, 42,000, have been planted on road side &, homestead areas.	✓			
✓	At Tahetay Koraro woreda 150,000 different types of seedlings have been planted on areas where soil and water conservation measures have been conducted during the winter season.	✓			
✓	Similarly at Atsbi wonberta woreda soil and water conservation activities has been conducted throughout the project targeted site over an area of 18.5 hectare and different seedlings has been planned. In addition different SWC equipment's has been purchased and distributed.	✓			
		Similarly at Atsbi wonberta woreda soil and water conservation activities has been conducted throughout the project targeted site over an area of 18.5 hectare and different seedlings has been planned. In addition different SWC			



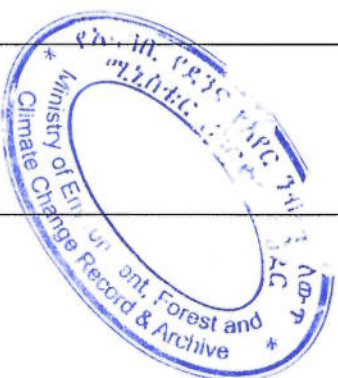
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<p>Action 3.2.2: Develop agricultural demonstration sites in each Woreda to serve as examples for farmers</p>	✓	At Sebeta Hawas woreda agricultural demonstration sites identified and construction of fencing has been conducted. And selected farmers & DAS activity operate	equipment's has been purchased and distributed				
	✓	At Hawasa City administration one new agricultural demonstration sites have been identified and procurement of the necessary materials are underway	Across all the 8 target Woredas Agricultural Demonstration Site have been established and procurement of the necessary equipment and materials needed for the site have been conducted. Furthermore the woreda's are emphasizing on the areas to be specialized as per their agro ecological zone.	100%	137,994.00	137,994.00	0
	✓	At Dessie project sites, agricultural demonstration sites identified and established at 013 kebele. Discussion has been made and agreement has been meet with kebele leaders and DAS about CCA demonstration site. Fencing materials and equipment's has been procured and transported to the site					
<p>Activity 3.2.3: Establish and/or upgrade 32 existing forestry nursery sites at</p>	✓	This planned activity has not accomplished yet because there is open and free space that could serve as demonstration sites					
	✓	In Afsibi wonberta woreda 5 quintal of improved seeds and different materials required has been purchased and distributed for 2 demonization sites established					
	✓	At Sebeta Hawas Woreda by the support made by the project two nursery sites has been established and 131,220 different type of seedlings has been prepared and planted. Accordingly Gravitia,	✓ The establishment of Forestry Nursery Site has been successfully conducted across all project intervention woredas. The following seedling is growing to be	100%	299,082.68	299,082.68	0

Ministry of Environment, Forest and Climate Change Record

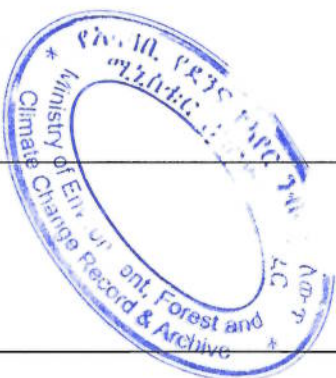
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each of the eight project sites		<p>✓ Cupurusustianca, Tree mantle, cordia Africana, Nime tree, Acidecurrence, Acia melanox, Aciasaligina, Olla, Spatodia, Mango, Avukado and Papaya</p> <p>✓ Similarly at Yaya Gulele Woreda nursery site activities were strengthened in one new and three existing nursery sites. Accordingly 3 acacia tree type, two fodder trees type, three SWC purpose trees are prepared in all nursery site. 6 Contractual daily labourers have been facilitating all activities nursery site</p> <p>✓ At Hawasa City Administration, one new and one existing nursery sites have been established and the necessary equipment's have been procured and delivered to the sites. In addition store house for nursery materials have been constructed</p> <p>✓ In Dessie city administration different types of seedlings prepared in the established forestry nursery sites. Accordingly the following seedlings like 14,383 A.albida, 7520 A.decurens, 4761 A.saligina, 11096 Gravilia robusta have been prepared</p> <p>✓ In Dawa Chefa woreda of Amhara regional state, 124,580 different indigenous and exotic tree species has been prepared on the existing & upgraded Nursery sites</p> <p>✓ At Tahetay koraro woreda, for the established nursery sites 1 plastic Roto (water tanker) has been procured and delivered</p>	<p>✓ planted on areas where SWC activities have been conducted. During the past two quarter of the budget year over 851,560 different types of seedlings like Gravilia, Cupurusustianca, Tree mantle, cordia Africana, Nime tree, Acidecurrence, Acia melanox, Aciasaligina, Olla, Spatodia, Mango, Avukado and Papaya have been prepared in the newly established and upgraded nursery sites. The seedling prepared were planted on areas where SWC activities have been conducted.</p>			
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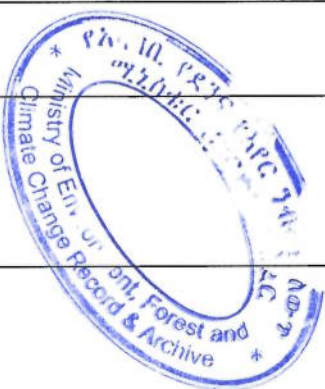


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<p>✓</p>	<p>Activity 3.2.5: Identify and implement a range of climate-smart agricultural technologies and methods with at least 2750 local community members (beneficiaries of the project) the eight target Woredas</p>	<p>✓ At Sebeta Hawas Woreda, different improved seedling variety purchased and distributed for selected farmers. Accordingly 239.5 quintal of wheat have been bought and distributed for a total of 406 beneficiary farmers (298 Male and 108 Female) to be cultivated on an area of 278.125 hectare. Similarly 30 quintal of Barely have been bought and distributed for a total of 51 beneficiary farmers (50 Male and 1 Female) to be cultivated on an area of 37.5 hectare. In the same way 30 quintal of Bean have been bought and distributed for a total of 80 beneficiary farmers (71 Male and 9 Female) to be cultivated on an area of 30 hectare. In addition 120 sacks have been introduced and a total of 620 beneficiary farmers (341 Male and 279 Female) practiced on an area of 60 hectare. And also 2 vermi-compost sits have been established</p> <p>✓ Similarly at Yaya Gulele Woreda wheat row sawing and BBM technology is identified and 100.5 quintal of certified wheat seed is distributed to 135 (45 female) beneficiaries. 420 coffee seedlings were also distributed to 35 (14 female beneficiaries) 50 kg of Fodder bit (animal feed) distributed to 20 farmers</p> <p>✓ At Hawasa City Administration, in addition 2000 hen and 200 quintal of improved fodder were provided</p>	<p>✓ In all the project targeted woreda's beneficiary farmers have been identified and supported by providing them with potato, wheat, barley, legume and maize so that 1317 farmers made benefited of which 450 were female. Specifically, In Sebeta Hawas woreda 620 farmers of which 249 female farmers provided with 155 quintal of Potato seed, 406 farmers of which 108 female farmers provided with 104.5 quintal of wheat, 80 farmers of which 9 of the Female farmers have been provided with 30 quintal of legumes and 51 farmers of which 1 of them were female farmers have been provided with 30 quintal of improved barely seed.</p> <p>✓ In Dessie City Administration 17 kg, 9 kg of endive, 15 kg of red bit, 4 kg of tomato, 39.5 quintal of potato have been distributed for 40 farmers of which 15 of them were female headed farmers. In addition to this 3 full package of drip irrigation kit have been bought and distributed for the target farmers. Artificial Animal Insemination equipment's also bought and delivered to animal husbandry department of the city so that the improving the local variants will be achieved. In Tahelay Koraro woreda 20 pressurized pumps & 10 row pumps have been bought to benefit 52 male and 18 female farmers. One open hand dug well were also constructed that enable to irrigate 1 hectare of</p>	<p>100%</p>	<p>1,689,095.69</p>	<p>0</p>
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			<p>to the same farmers. Experience sharing visit has been conducted with the areas that are able to manage the poultry farming with in the project sites. Youth farmers also provided with technical capacity development training in areas of apiculture. The selected beneficiary farmers (12 male and 8 female) were also provided with 60 modern bee hives and technical assistance also provided while constructing apiary sites. In addition a total of 96 beneficiary farmers have been given with a skill development training on the topic of small ruminant management. They have been also provided with 3 sheep for each farmers. They also supported by providing them 22 improved varieties of Konso sheep. 15 community groups having 40 female and 35 male beneficiaries have been supported to practice small scale irrigation. 1.5 quintal of different vegetable seeds and 7 electric pump procured and distributed for the beneficiary farmers. 160 beneficiary farmers also supported by providing them with 500 quintal of potato and 12.5 quintal of maize</p> <p>✓ In Dessie city administration, highland fruit seedlings purchased and despatched based on interest of the beneficiary farmers. The Seedling were distributed for 214</p>	land. 50 fuel efficient stove have been bought and distributed for 50 female farmers.				
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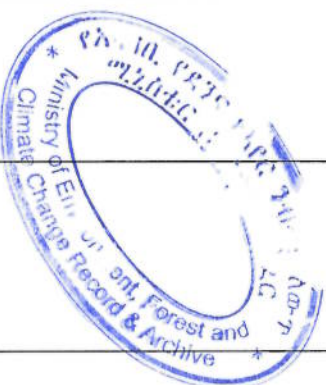
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		✓	beneficiary farmers (172 male & 42 female) In Dawa Chefa woreda, HDP which have 2400 meter length has been purchased and distributed for 15 project beneficiaries to enable them to practice small scale irrigation. In addition 2500 improved Mango seedlings, were provided for 86 project beneficiaries.				
	✓	1760 coffee seedlings has also been distributed for 45 male and 8 female farmers. 100 improved Avocado seedlings has also been supported for 16 male and 3 female farmers.					
	✓	At Tahetay Koraro Woreda 67 (sixty seven) quintal of improved seeds of tef (kuncho tef) and 14 (fourteen) quintal of improved seed of maize was purchase and distributed to a total of 495 farmers which include 165 female beneficiaries and covered a total area of 503 hectare of land Similarly at Aisbi Womberta, three above ground rain water harvesting plastic tanker for 3 female farmers and 2 sediment storage Dam has been constructed					
Activity 3.2.6: Undertake rainwater harvesting practices by treating land surfaces in all eight target Woredas	✓	At Sebeta Hawas Woreda, discussion has been made and official letter has been sent to Oromia region water, Irrigation and energy Bureau to assist the selection and excavation of water harvesting site	✓	At Sebeta Hawas Woreda, discussion has been made and official letter has been sent to Oromia region water, Irrigation and energy Bureau to assist the selection and excavation of water harvesting site	100%	5,067,285.95	5,067,285.95

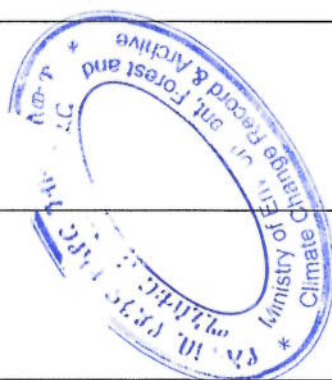


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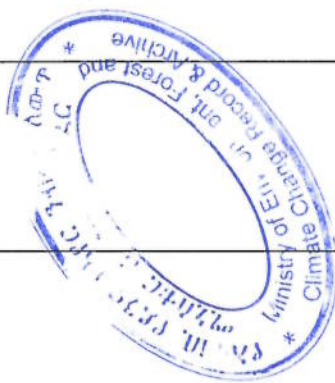
		✓	At Dessie city administration, a total of 60 geo- membrane have been purchased to be distributed for target beneficiary farmers	✓	At Dessie city administration, a total of 60 geo- membrane have been purchased to be distributed for target beneficiary farmers			
		✓	At Dawa Chefa woreda project sites, 80 plastic Geo membranes have been purchased and distributed for four female and 76 (seventy six) male project beneficiary farmers. Currently those beneficiary farmers started harvesting of the runoff water into the plastic geo-membrane. This harvested water will be irrigated in the next dry season. Different improved fruit seedlings also supported to those farmers	✓	At Dawa Chefa woreda project sites, 80 plastic Geo membranes have been purchased and distributed for four female and 76 (seventy six) male project beneficiary farmers. Currently those beneficiary farmers started harvesting of the runoff water into the plastic geo-membrane. This harvested water will be irrigated in the next dry season. Different improved fruit seedlings also supported to those farmers			
		✓	At Tabetay koraro woreda, a total of 220 beneficiary farmers (M 180 and F 40) have been trained on Rain Water Harvesting practices and also 7 hand dig well excavated. In addition 10 pressurized pump, drip tools and 760 grafted apple mango have been procured and distributed for beneficiary farmers	✓	At Tabetay koraro woreda, a total of 220 beneficiary farmers (M 180 and F 40) have been trained on Rain Water Harvesting practices and also 7 hand dig well excavated. In addition 10 pressurized pump, drip tools and 760 grafted apple mango have been procured and distributed for beneficiary farmers			
		✓	At atsbi wonbertya woreda of Tigray regional state, three community farm pond and 1 spate	✓	At atsbi wonbertya woreda of Tigray regional state, three community farm pond and 1 spate			
		✓	At Sebeta Hawas Woreda, three shallow well excavation site feasibility assessment has been	✓	At Sebeta Hawas Woreda, three shallow well excavation site feasibility assessment has been			
	Activity 3.2.7: Drill 16 underground	✓	At Sebeta Hawas Woreda, three shallow well excavation site feasibility assessment has been	✓	At Sebeta Hawas Woreda, three shallow well excavation site feasibility assessment has been	4,325,472.44	4,325,472.44	



	<p>water wells at the selected well-sites as determined by the groundwater assessments under Output 3.1</p>	<p>✓ conducted and letter has been sent to Oromia region water, Irrigation and energy Bureau to assist the excavation of shallow well</p> <p>✓ At Dessie City administration, among the target kebele's two kebele has been selected and data collection & assessment report has been developed and the assessment result has been sent to the regional Water, Electricity & irrigation Bureau for excavation of the shallow well</p> <p>✓ At Dawa Chefa woreda, Kello & Gula project sites selected and studied by zonal geologists. Two assessment document has also been sent to regional water irrigation and energy bureau.</p> <p>✓ At Tahetay Koraro woreda, underground water assessment has been conducted and 2 sites has been identified and recommended for shallow well drilling.</p> <p>✓ At Atsbi wonberta Woreda, a total of 12.5 quintal of different types of improved seeds have been purchased and distributed for 320 beneficiary farmers</p>	<p>✓ conducted and letter has been sent to Oromia region water, Irrigation and energy Bureau to assist the excavation of shallow well</p> <p>✓ At Dessie City administration, among the target kebele's two kebele has been selected and data collection & assessment report has been developed and the assessment result has been sent to the regional Water, Electricity & irrigation Bureau for excavation of the shallow well</p> <p>✓ At Dawa Chefa woreda, Kello & Gula project sites selected and studied by zonal geologists. Two assessment document has also been sent to regional water irrigation and energy bureau.</p> <p>✓ At Tahetay Koraro woreda, underground water assessment has been conducted and 2 sites has been identified and recommended for shallow well drilling.</p> <p>✓ At Atsbi wonberta Woreda, a total of 12.5 quintal of different types of improved seeds have been purchased and distributed for 320 beneficiary farmers</p>	<p>65%</p>	<p>417,928.63</p>	<p>417,928.63</p>	
	<p>Activity 3.3.1: Undertake a comprehensive analysis of market opportunities and</p>	<p>✓ The activity has been delegated to UNDP national office to accomplished by recruiting local consultant</p>	<p>The activity has been delegated to UNDP national office to accomplished by recruiting local consultant</p>	<p>65%</p>	<p>417,928.63</p>	<p>417,928.63</p>	



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	<p>Activity 3.3.3: Training of 2750 local community</p>		<p>topic of small ruminant management. The have been also provided with 3 sheep for each farmers. They also supported by providing them 22 improved varieties of Konso sheep</p> <p>✓ At Dessie City Administration, technical and financial support has been made for targeted women beneficiaries. Accordingly improved sheep variety has been purchased for 48 female farmers and also training has been provided for 84 farmers (5 male 79 female). In addition shade has been built that enables to benefit 50 beneficiaries.</p> <p>✓ At Dawa Chefa of the project targeted woreda during this reporting period 79 project beneficiaries supported by productive sheep and goats (of which 19 beneficiaries were females). Each farmers have been provided with 5 sheep each</p>	<p>✓ sheep for each women. 6 women group leaders were received skill developing training (how to manage their own community group).</p> <p>✓ At Hawasa City administration, in addition a total of 96 beneficiary farmers have been given with a skill development training on the topic of small ruminant management. The have been also provided with 3 sheep for each farmers. They also supported by providing them 22 improved varieties of Konso sheep</p> <p>✓ At Dessie City Administration, technical and financial support has been made for targeted women beneficiaries. Accordingly improved sheep variety has been purchased for 48 female farmers and also training has been provided for 84 farmers (5 male 79 female). In addition shade has been built that enables to benefit 50 beneficiaries.</p> <p>✓ At Dawa Chefa of the project targeted woreda during this reporting period 79 project beneficiaries supported by productive sheep and goats (of which 19 beneficiaries were females). Each farmers have been provided with 5 sheep each</p>	<p>100%</p>	<p>228,676.76</p>	<p>228,676.76</p>	<p>0</p>
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members(beneficiaries of the project) across all project sites on value-addition activities, including agro-processing and marketing skills	<ul style="list-style-type: none">processing and marketing skill for a total of 79 beneficiary farmers (of which 15 of them were women)At Yaya Gulele woreda 60 female participants have participated on management practice of purchased sheep focusing on entrepreneurship skill.At Dessie City administration, training conducted on the title of “value addition activities, agro-processing and marketing skills” that participates 66 beneficiary farmers of which 52 of them were female.At Tahetay Koraro Woreda, training has been given for a total of 46 female headed beneficiary farmers on the topic of value addition activitiesSimilarly at Atsbi wonberta Woreda, training has been given for a total of 67 beneficiary farmers on the topic of “value-addition activities and agro processing”	<ul style="list-style-type: none">1190 women beneficiaries and 530 male beneficiary farmers have been attended the training.In addition 12 extension agents (of which 4 were female) participated on income diversification training on value addition activities including agro-processing & marketing.	agro-processing and marketing skills. Accordingly	100%	216,305.60	216,305.60	0
Activity 3.3.4: Conduct monthly, quarterly and yearly monitoring and evaluation of the project	<ul style="list-style-type: none">At Sebeta Hawas woreda, weekly project implementation progress report has been received from each kebele. 7 round woreda project TT meeting conducted -2 round Project site visit by woreda project steering committee has been conducted.At Sebeta Hawas woreda, two monitoring program have been planned and conducted by woreda technical team. All status of CCA project activities are assessed in five farming communities.At Dessie City administration, technical and string committee	Monitoring of the project activities have been undertaken by each Woreda technical committee, by woreda steering committee, by woreda project officers and by federal PMU. The Woreda technical committee is responsible for the day to day implementation of the project activities by providing technical skill to the project beneficiaries. In addition the woreda project officers also responsible to collect the overall and day to day implementation status of the project and updated the steering committee of the project and facilitated the steering					



3) Major Challenges

- High turnover of Woreda task team members and woreda Project site Officers and accountants;
- Inadequate commitment of woreda sector offices (Task Team members)
- Inadequate commitment by some of partner institutions (considering the project activity as extra job)
- Lengthy procurement process which is not compatible with the project time schedule

4) Efforts made to overcome the challenges

- Facilitating the recruitment of Woreda Project site Officers on the vacant position and enable woredas to assign delegator till the recruitment is finalized, to continue the project activities;
- Continuous contact to Woreda administration through telephone and field visit;
- Carried out continuous discussions and consultation with partners to accelerate the implementation of the project;
- Carried out consultations with Kebele level beneficiaries farmers and to re-assure their motivation;
- Work very closely with UNDP Country office



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